

COST OF NETWORK ELEMENTS

Connecticut SOUTHERN NEW ENGLAND TEL CO - CT

Loop elements	0 - 5 hh/ml2	5 - 200 hh/ml2	200 - 600 hh/ml2	600 - 800 hh/ml2	800 - 2000 hh/ml2	> 2000 hh/ml2	Totals
<i>Loop Distribution</i>							
Annual Cost	*	\$46,290,813	\$44,921,209	\$11,048,119	\$56,108,453	\$44,162,028	\$202,537,386
Unit Cost/month	*	\$11.64	\$8.70	\$7.91	\$7.42	\$6.78	\$8.22
<i>Loop Concentration</i>							
Annual Cost	*	\$17,605,516	\$16,326,829	\$3,140,056	\$12,443,985	\$4,119,236	\$53,645,480
Unit Cost/month	*	\$4.43	\$3.18	\$2.26	\$1.64	\$0.63	\$2.18
<i>Loop Feeder</i>							
Annual Cost	*	\$1,656,739	\$2,416,837	\$821,808	\$6,798,190	\$6,494,946	\$18,190,297
Unit Cost/month	*	\$0.42	\$0.47	\$0.59	\$0.90	\$0.99	\$0.74
<i>Total Loop</i>							
Annual Cost	*	\$65,553,068	\$63,684,874	\$15,018,781	\$75,350,607	\$54,776,210	\$274,373,163
Unit Cost/month	*	\$16.49	\$12.32	\$10.76	\$9.96	\$8.39	\$11.14
<i>Total lines</i>	*	331,290	430,500	116,358	630,528	544,172	2,052,851
<i>Lines served by Digital Loop Carrier</i>	*	321,512	291,385	55,181	215,612	67,346	951,018

	Annual Cost	Units	Unit Cost
End office switching	\$90,878,851		
1. Port	\$27,283,855	2,029,737 Switched lines	\$1.12 per line/month
2. Usage	\$63,615,186	32,952,790,090 Minutes	\$0.0019 per minute
Signaling network elements	\$4,259,437		
1. Links	\$56,703	266 Links	\$17.76 per link/month
2. STP	\$2,980,582	21,789,429,875 TCAP+ISUP messages	\$0.0001 per message
3. SCP	\$1,242,153	1,553,368,800 TCAP messages	\$0.0008 per message
Transport network elements			
1. Dedicated	\$48,362,054	170,071 Trunks	\$23.70 per DS-0 equivalent/month
Switched	\$41,789,227	146,957 Trunks	\$0.0024 per minute
Special	\$6,572,827	23,114 Trunks	
2. Common	\$6,133,522	3,008,540,762 Minutes	\$0.0021 per minute per leg (orig or term)
3. Tandem switch	\$2,550,314	2,477,453,226 Minutes	\$0.0010 per minute
Operator systems	\$3,820,234		
Total	\$406,454,913		

Total cost of switched network elements \$17.27 per line/month

* Insufficient data to perform meaningful calculations

COST OF NETWORK ELEMENTS

Delaware *DIAMOND STATE TEL - DE*

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2550 hh/mi2	> 2550 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$45,016	\$14,246,746	\$6,114,697	\$1,941,371	\$9,739,106	\$5,806,994	\$37,893,929
Unit Cost/month	\$44.07	\$9.97	\$6.09	\$5.11	\$4.93	\$4.22	\$6.14
<i>Loop Concentration</i>							
Annual Cost	\$11,009	\$6,656,926	\$3,638,279	\$1,220,510	\$4,045,539	\$2,296,676	\$17,868,939
Unit Cost/month	\$10.78	\$4.66	\$3.62	\$3.21	\$2.05	\$1.67	\$2.90
<i>Loop Feeder</i>							
Annual Cost	\$6,912	\$503,525	\$286,242	\$106,665	\$1,633,208	\$1,303,843	\$3,840,395
Unit Cost/month	\$6.77	\$0.35	\$0.28	\$0.28	\$0.83	\$0.95	\$0.62
<i>Total Loop</i>							
Annual Cost	\$62,937	\$21,407,196	\$10,039,217	\$3,268,546	\$15,417,853	\$9,407,514	\$59,603,283
Unit Cost/month	\$61.62	\$14.99	\$9.99	\$8.60	\$7.80	\$6.83	\$9.66
<i>Total lines</i>	85	119,043	83,724	31,669	164,635	114,766	513,922
<i>Lines served by Digital Loop Carrier</i>	85	116,844	64,538	21,496	68,237	39,413	310,614

	Annual Cost	Units	Unit Cost
End office switching	\$25,093,152		
1. Port	\$7,527,946	462,463 Switched lines	\$1.30 per line/month
2. Usage	\$17,565,206	8,964,944,756 Minutes	\$0.0020 per minute
Signaling network elements	\$2,034,855		
1. Links	\$57,239	72 Links	\$66.25 per link/month
2. STP	\$1,634,867	5,075,955,753 TCAP+ISUP messages	\$0.0003 per message
3. SCP	\$342,749	334,627,200 TCAP messages	\$0.0010 per message
Transport network elements			
1. Dedicated	\$15,167,970	70,096 Trunks	\$18.03 per DS-0 equivalent/month
Switched	\$8,360,920	38,639 Trunks	\$0.0018 per minute
Special	\$6,807,051	31,458 Trunks	
2. Common	\$1,364,854	607,781,956 Minutes	\$0.0023 per minute per leg (orig or term)
3. Tandem switch	\$623,885	535,271,849 Minutes	\$0.0012 per minute
Operator systems	\$1,978,629		
Total	\$100,750,049		
Total cost of switched network elements	\$16.48	per line/month	

COST OF NETWORK ELEMENTS Dist. of Columbia **CHESAPEAKE & POTOMAC TEL CO OF DC - DC**

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 600 hh/mi2	600 - 800 hh/mi2	800 - 2000 hh/mi2	> 2000 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	*	\$116,584	\$810,283	\$928,685	\$12,749,399	\$102,126,410	\$116,731,341
Unit Cost/month	*	\$18.27	\$10.99	\$10.68	\$10.40	\$9.57	\$9.67
<i>Loop Concentration</i>							
Annual Cost	*	\$1,901	\$233,780	\$90,136	\$1,107,786	\$3,915,969	\$5,349,591
Unit Cost/month	*	\$0.30	\$3.17	\$1.04	\$0.90	\$0.37	\$0.44
<i>Loop Feeder</i>							
Annual Cost	*	\$13,314	\$58,342	\$98,184	\$1,466,128	\$9,994,303	\$11,630,271
Unit Cost/month	*	\$2.09	\$0.79	\$1.13	\$1.20	\$0.94	\$0.96
<i>Total Loop</i>							
Annual Cost	*	\$131,800	\$1,102,408	\$1,116,984	\$15,323,312	\$116,036,701	\$133,711,204
Unit Cost/month	*	\$20.66	\$14.96	\$12.84	\$12.50	\$10.87	\$11.06
<i>Total lines</i>	*	532	6,142	7,249	102,142	889,483	1,005,548
<i>Lines served by Digital Loop Carrier</i>	*	-	3,692	1,345	17,417	58,748	81,202

	Annual Cost	Units	Unit Cost
End office switching	\$46,835,015		
1. Port	\$14,050,505	902,074 Switched lines	\$1.30 per line/month
2. Usage	\$32,784,511	12,448,745,523 Minutes	\$0.0026 per minute
Signalling network elements	\$3,112,956		
1. Links	\$39,282	74 Links	\$44.24 per link/month
2. STP	\$2,004,459	9,203,585,305 TCAP+ISUP messages	\$0.0002 per message
3. SCP	\$1,069,216	624,781,000 TCAP messages	\$0.0017 per message
Transport network elements			
1. Dedicated	\$34,183,297	158,740 Trunks	\$18.17 per DS-0 equivalent/month
Switched	\$11,616,825	53,288 Trunks	\$0.0018 per minute
Special	\$22,566,471	103,474 Trunks	
2. Common	\$168,891	755,319,615 Minutes	\$0.0002 per minute per leg (orig or term)
3. Tandem switch	\$1,311,499	689,226,155 Minutes	\$0.0019 per minute
Operator systems	\$1,826,278		
Total	\$213,926,645		

Total cost of switched network elements \$17.07 per line/month

* Insufficient data to perform meaningful calculations

COST OF NETWORK ELEMENTS

Florida **BELLSOUTH TELECOMM INC - FL**

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2550 hh/mi2	> 2550 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$6,775,543	\$69,573,963	\$71,901,633	\$35,493,143	\$233,544,875	\$139,804,153	\$557,093,310
Unit Cost/month	\$39.29	\$13.52	\$9.05	\$7.91	\$7.39	\$6.69	\$7.93
<i>Loop Concentration</i>							
Annual Cost	\$1,598,132	\$22,093,236	\$30,141,507	\$15,014,162	\$79,443,016	\$30,129,796	\$178,419,850
Unit Cost/month	\$9.27	\$4.29	\$3.79	\$3.35	\$2.51	\$1.44	\$2.54
<i>Loop Feeder</i>							
Annual Cost	\$371,138	\$2,370,907	\$2,433,758	\$1,405,871	\$19,305,733	\$15,593,545	\$41,480,952
Unit Cost/month	\$2.15	\$0.46	\$0.31	\$0.31	\$0.61	\$0.75	\$0.59
<i>Total Loop</i>							
Annual Cost	\$8,744,813	\$94,038,106	\$104,476,898	\$51,913,176	\$332,293,625	\$185,527,494	\$776,994,112
Unit Cost/month	\$50.71	\$18.28	\$13.15	\$11.57	\$10.51	\$8.88	\$11.06
<i>Total lines</i>	14,371	428,765	662,289	373,941	2,634,437	1,741,046	5,854,829
<i>Lines served by Digital Loop Carrier</i>	14,370	413,738	556,984	279,301	1,465,700	560,502	3,290,595

	Annual Cost	Units	Unit Cost
End office switching	\$254,184,988		
1. Port	\$76,255,487	5,439,537 Switched lines	\$1.17 per line/month
2. Usage	\$177,929,492	93,536,345,999 Minutes	\$0.0019 per minute
Signaling network elements	\$31,406,208		
1. Links	\$155,800	498 Links	\$26.04 per link/month
2. STP	\$27,617,885	69,726,028,861 TCAP+ISUP messages	\$0.0004 per message
3. SCP	\$3,632,722	4,977,664,600 TCAP messages	\$0.0007 per message
Transport network elements			
1. Dedicated	\$188,967,942	817,179 Trunks	\$17.23 per DS-0 equivalent/month
Switched	\$63,098,070	401,887 Trunks	\$0.0017 per minute
Special	\$85,889,872	415,292 Trunks	
2. Common	\$11,098,014	6,712,943,744 Minutes	\$0.0017 per minute per leg (orig or term)
3. Tandem switch	\$7,098,383	5,741,842,366 Minutes	\$0.0012 per minute
Operator systems	\$8,252,847		
Total	\$1,207,049,495		
Total cost of switched network elements	\$17.11	per line/month	

COST OF NETWORK ELEMENTS

Georgia **BELLSOUTH TELECOMM INC - GA**

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 660 hh/mi2	660 - 860 hh/mi2	860 - 2660 hh/mi2	> 2660 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$6,717,455	\$135,196,664	\$79,155,023	\$31,071,250	\$106,826,186	\$21,706,739	\$380,675,317
Unit Cost/month	\$25.29	\$12.27	\$7.62	\$6.73	\$8.36	\$5.69	\$8.12
<i>Loop Concentration</i>							
Annual Cost	\$2,465,064	\$48,015,429	\$37,150,436	\$13,696,058	\$37,587,165	\$7,621,747	\$146,537,900
Unit Cost/month	\$9.28	\$4.36	\$3.58	\$2.97	\$2.24	\$2.00	\$3.12
<i>Loop Feeder</i>							
Annual Cost	\$42,348	\$671,979	\$656,443	\$255,882	\$2,173,766	\$798,827	\$4,599,243
Unit Cost/month	\$0.16	\$0.06	\$0.06	\$0.06	\$0.13	\$0.21	\$0.10
<i>Total Loop</i>							
Annual Cost	\$9,224,867	\$183,884,072	\$116,961,902	\$45,025,190	\$146,587,117	\$30,129,313	\$531,812,460
Unit Cost/month	\$34.73	\$16.69	\$11.26	\$9.75	\$8.72	\$7.90	\$11.34
<i>Total lines</i>	22,133	918,139	865,654	384,771	1,400,336	317,868	3,908,901
<i>Lines served by Digital Loop Carrier</i>	22,125	905,421	686,872	252,544	688,269	141,648	2,696,899
	Annual Cost	Units		Unit Cost			
End office switching	\$173,928,928						
1. Port	\$52,178,678	3,447,867	Switched lines		\$1.26	per line/month	
2. Usage	\$121,750,249	68,672,686,366	Minutes		\$0.0018	per minute	
Signaling network elements	\$19,376,656						
1. Links	\$90,825	412	Links		\$18.37	per link/month	
2. STP	\$16,789,916	52,806,938,587	TCAP+ISUP messages		\$0.0003	per message	
3. SCP	\$2,495,915	3,578,734,400	TCAP messages		\$0.0007	per message	
Transport network elements							
1. Dedicated	\$139,496,541	744,740	Trunks		\$15.61	per DS-0 equivalent/month	
Switched	\$53,140,774	283,707	Trunks		\$0.0016	per minute	
Special	\$88,355,767	461,034	Trunks				
2. Common	\$7,988,918	4,299,871,475	Minutes		\$0.0019	per minute per leg (orig or term)	
3. Tandem switch	\$5,083,701	3,624,902,017	Minutes		\$0.0014	per minute	
Operator systems	\$8,674,259						
Total	\$849,045,405						
Total cost of switched network elements	\$17.77	per line/month					

COST OF NETWORK ELEMENTS

Idaho MOUNTAIN BELL - ID

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2500 hh/mi2	> 2500 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$14,925,611	\$15,371,919	\$6,024,592	\$1,604,841	\$12,887,560	\$2,267,887	\$53,082,411
Unit Cost/month	\$37.24	\$10.41	\$5.61	\$4.92	\$4.56	\$4.17	\$7.98
<i>Loop Concentration</i>							
Annual Cost	\$3,254,443	\$5,365,599	\$2,190,487	\$600,369	\$4,508,377	\$433,459	\$16,372,734
Unit Cost/month	\$8.12	\$3.65	\$2.04	\$1.84	\$1.59	\$0.80	\$2.46
<i>Loop Feeder</i>							
Annual Cost	\$836,811	\$634,521	\$495,374	\$146,167	\$1,821,340	\$442,052	\$4,378,265
Unit Cost/month	\$2.09	\$0.43	\$0.46	\$0.45	\$0.64	\$0.81	\$0.66
<i>Total Loop</i>							
Annual Cost	\$19,018,865	\$21,392,039	\$8,710,454	\$2,351,378	\$19,217,277	\$3,143,398	\$73,833,410
Unit Cost/month	\$47.46	\$14.49	\$8.12	\$7.20	\$6.79	\$5.78	\$11.11
<i>Total lines</i>	33,387	123,026	89,427	27,209	235,696	45,292	554,046
<i>Lines served by Digital Loop Carrier</i>	33,387	114,696	45,563	12,371	93,517	8,780	308,314

	Annual Cost	Units	Unit Cost
<i>End office switching</i>	\$25,150,532		
1. Port	\$7,545,160	470,722 Switched lines	\$1.34 per line/month
2. Usage	\$17,605,372	6,158,270,915 Minutes	\$0.0029 per minute
<i>Signaling network elements</i>	\$3,324,589		
1. Links	\$42,840	172 Links	\$20.86 per link/month
2. STP	\$3,003,398	4,461,867,365 TCAP+ISUP messages	\$0.0007 per message
3. SCP	\$278,531	337,918,600 TCAP messages	\$0.0008 per message
<i>Transport network elements</i>			
1. Dedicated	\$13,324,326	110,706 Trunks	\$10.03 per DS-0 equivalent/month
Switched	\$3,295,850	27,384 Trunks	\$0.0010 per minute
Special	\$10,028,476	83,324 Trunks	
2. Common	\$3,248,887	512,580,112 Minutes	\$0.0064 per minute per leg (orig or term)
3. Tandem switch	\$509,520	435,964,561 Minutes	\$0.0012 per minute
<i>Operator systems</i>	\$2,267,846		
Total	\$119,766,134		
<i>Total cost of switched network elements</i>	\$17.80 per line/month		

COST OF NETWORK ELEMENTS

Illinois ILLINOIS BELL TEL CO - IL

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2550 hh/mi2	> 2550 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$2,637,604	\$72,360,659	\$63,644,930	\$28,202,981	\$201,928,242	\$262,539,145	\$631,313,562
Unit Cost/month	\$31.17	\$13.93	\$8.62	\$7.83	\$7.13	\$6.35	\$7.35
<i>Loop Concentration</i>							
Annual Cost	\$810,040	\$21,421,035	\$22,010,707	\$8,953,882	\$55,787,000	\$34,123,992	\$143,108,657
Unit Cost/month	\$9.57	\$4.12	\$2.98	\$2.49	\$1.97	\$0.83	\$1.67
<i>Loop Feeder</i>							
Annual Cost	\$139,880	\$2,712,733	\$3,930,907	\$1,996,143	\$27,484,678	\$52,696,707	\$88,940,858
Unit Cost/month	\$1.65	\$0.52	\$0.53	\$0.55	\$0.97	\$1.28	\$1.04
<i>Total Loop</i>							
Annual Cost	\$3,587,334	\$96,494,427	\$89,586,544	\$39,153,007	\$285,179,921	\$349,359,844	\$883,361,077
Unit Cost/month	\$42.40	\$18.57	\$12.14	\$10.88	\$10.08	\$8.45	\$10.05
<i>Total lines</i>	7,051	432,982	615,181	299,985	2,358,754	3,443,929	7,157,892
<i>Lines served by Digital Loop Carrier</i>	7,044	401,690	410,926	167,676	1,043,407	619,559	2,650,302
	Annual Cost	Units		Unit Cost			
<i>End office switching</i>	\$314,623,289						
1. Port	\$94,386,981	5,935,964	Switched lines	\$1.33	per line/month		
2. Usage	\$220,236,288	95,856,152,367	Minutes	\$0.0023	per minute		
<i>Signaling network elements</i>	\$51,429,979						
1. Links	\$146,784	696	Links	\$17.57	per link/month		
2. STP	\$47,159,589	68,911,472,622	TCAP+ISUP messages	\$0.0007	per message		
3. SCP	\$4,123,606	4,506,560,200	TCAP messages	\$0.0009	per message		
<i>Transport network elements</i>							
1. Dedicated	\$360,421,094	1,621,878	Trunks	\$18.52	per DS-0 equivalent/month		
Switched	\$88,878,692	399,950	Trunks	\$0.0018	per minute		
Special	\$271,542,402	1,221,928	Trunks				
2. Common	\$24,429,859	5,732,147,750	Minutes	\$0.0014	per minute per leg (orig or term)		
3. Tandem switch	\$18,775,262	5,018,818,475	Minutes	\$0.0037	per minute		
<i>Operator systems</i>	\$23,627,140						
<i>Total</i>	\$1,628,285,096						
<i>Total cost of switched network elements</i>	\$17.38	per line/month					

COST OF NETWORK ELEMENTS

Indiana *INDIANA BELL TEL CO INC - IN*

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2550 hh/mi2	> 2550 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$1,079,225	\$58,800,196	\$31,524,694	\$12,477,851	\$77,298,697	\$28,838,899	\$210,019,562
Unit Cost/month	\$25.12	\$11.95	\$7.58	\$6.69	\$6.27	\$5.72	\$7.40
<i>Loop Concentration</i>							
Annual Cost	\$393,387	\$20,145,025	\$11,928,216	\$4,293,010	\$22,608,848	\$6,334,857	\$65,703,343
Unit Cost/month	\$9.16	\$4.10	\$2.87	\$2.30	\$1.83	\$1.26	\$2.32
<i>Loop Feeder</i>							
Annual Cost	\$57,635	\$2,063,169	\$1,763,192	\$972,693	\$8,877,962	\$4,622,866	\$18,357,517
Unit Cost/month	\$1.34	\$0.42	\$0.42	\$0.52	\$0.72	\$0.92	\$0.65
<i>Total Loop</i>							
Annual Cost	\$1,530,247	\$81,008,390	\$45,216,103	\$17,743,555	\$108,785,506	\$39,796,621	\$294,080,422
Unit Cost/month	\$35.62	\$16.47	\$10.87	\$9.51	\$8.82	\$7.89	\$10.37
<i>Total lines</i>	3,580	409,949	346,542	155,420	1,027,744	420,255	2,363,490
<i>Lines served by Digital Loop Carrier</i>	3,580	388,354	229,614	82,464	433,499	119,697	1,257,209

	Annual Cost	Units	Unit Cost
End office switching	\$101,455,449		
1. Port	\$30,436,635	1,966,084 Switched lines	\$1.29 per line/month
2. Usage	\$71,018,814	32,210,364,287 Minutes	\$0.0022 per minute
Signaling network elements	\$14,712,406		
1. Links	\$76,322	354 Links	\$17.97 per link/month
2. STP	\$13,245,452	22,709,026,138 TCAP+ISUP messages	\$0.0006 per message
3. SCP	\$1,390,632	1,576,612,200 TCAP messages	\$0.0009 per message
Transport network elements			
1. Dedicated	\$79,169,254	534,896 Trunks	\$12.33 per DS-0 equivalent/month
Switched	\$20,349,595	137,489 Trunks	\$0.0012 per minute
Special	\$58,819,659	397,407 Trunks	
2. Common	\$2,875,712	2,219,624,980 Minutes	\$0.0013 per minute per leg (orig or term)
3. Tandem switch	\$5,298,142	1,909,007,822 Minutes	\$0.0028 per minute
Operator systems	\$2,916,758		
Total	\$487,805,331		
Total cost of switched network elements	\$16.63 per line/month		

COST OF NETWORK ELEMENTS

Iowa NORTHWESTERN BELL - IA

Loop elements	0 - 6 hh/mi2	6 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2550 hh/mi2	> 2550 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$6,097,742	\$29,896,115	\$13,077,020	\$3,984,204	\$33,181,305	\$10,787,983	\$97,024,369
Unit Cost/month	\$23.65	\$10.55	\$6.39	\$5.52	\$5.08	\$4.57	\$6.58
<i>Loop Concentration</i>							
Annual Cost	\$2,231,065	\$10,454,015	\$4,719,608	\$971,293	\$7,754,068	\$1,762,943	\$27,892,991
Unit Cost/month	\$8.65	\$3.69	\$2.31	\$1.35	\$1.19	\$0.75	\$1.89
<i>Loop Feeder</i>							
Annual Cost	\$316,683	\$1,418,868	\$1,136,932	\$478,287	\$5,137,184	\$1,870,459	\$10,358,412
Unit Cost/month	\$1.23	\$0.50	\$0.56	\$0.66	\$0.79	\$0.79	\$0.70
<i>Total Loop</i>							
Annual Cost	\$8,645,489	\$41,768,998	\$18,933,560	\$5,433,784	\$46,072,557	\$14,421,384	\$135,275,772
Unit Cost/month	\$33.54	\$14.73	\$9.25	\$7.52	\$7.06	\$6.11	\$9.17
<i>Total lines</i>	21,482	236,224	170,482	60,176	543,860	196,560	1,228,784
<i>Lines served by Digital Loop Carrier</i>	21,482	210,214	93,105	18,799	149,820	33,251	526,671

	Annual Cost	Units	Unit Cost
End office switching	\$54,568,257		
1. Port	\$16,370,477	996,849 Switched lines	\$1.37 per line/month
2. Usage	\$38,197,780	14,748,700,652 Minutes	\$0.0026 per minute
Signaling network elements	\$13,671,939		
1. Links	\$66,883	308 Links	\$18.10 per link/month
2. STP	\$12,972,947	9,551,596,264 TCAP+ISUP messages	\$0.0014 per message
3. SCP	\$632,109	714,926,200 TCAP messages	\$0.0009 per message
Transport network elements			
1. Dedicated	\$38,747,269	297,475 Trunks	\$10.85 per DS-0 equivalent/month
Switched	\$8,536,810	65,540 Trunks	\$0.0011 per minute
Special	\$30,210,459	231,935 Trunks	
2. Common	\$3,446,847	1,178,736,633 Minutes	\$0.0030 per minute per leg (orig or term)
3. Tandem switch	\$2,626,309	1,018,390,654 Minutes	\$0.0026 per minute
Operator systems	\$2,742,814		
Total	\$246,176,346		
Total cost of switched network elements	\$16.33 per line/month		

COST OF NETWORK ELEMENTS

Kansas SOUTHWESTERN BELL - KS

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2550 hh/mi2	> 2550 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$17,852,743	\$51,811,727	\$20,881,476	\$8,536,385	\$82,031,226	\$16,105,149	\$197,218,706
Unit Cost/month	\$50.82	\$16.02	\$10.83	\$9.78	\$9.06	\$8.36	\$11.36
<i>Loop Concentration</i>							
Annual Cost	\$3,120,823	\$12,504,934	\$4,996,955	\$1,597,637	\$15,598,231	\$2,607,344	\$40,425,925
Unit Cost/month	\$8.88	\$3.87	\$2.59	\$1.83	\$1.72	\$1.35	\$2.33
<i>Loop Feeder</i>							
Annual Cost	\$1,500,127	\$1,389,348	\$1,117,984	\$508,727	\$6,652,158	\$1,439,135	\$12,607,479
Unit Cost/month	\$4.27	\$0.43	\$0.58	\$0.58	\$0.73	\$0.75	\$0.73
<i>Total Loop</i>							
Annual Cost	\$22,473,693	\$65,706,009	\$26,996,415	\$10,642,748	\$104,281,615	\$20,151,629	\$250,252,110
Unit Cost/month	\$63.98	\$20.31	\$14.00	\$12.20	\$11.52	\$10.46	\$14.41
<i>Total lines</i>	29,273	269,571	160,704	72,713	754,309	160,609	1,447,179
<i>Lines served by Digital Loop Carrier</i>	29,271	253,961	100,215	32,113	314,766	52,484	782,809

	Annual Cost	Units	Unit Cost
End office switching	\$68,721,327		
1. Port	\$20,616,398	1,198,831 Switched lines	\$1.43 per line/month
2. Usage	\$48,104,929	17,795,644,792 Minutes	\$0.0027 per minute
Signaling network elements	\$10,735,476		
1. Links	\$94,715	338 Links	\$23.35 per link/month
2. STP	\$9,832,734	12,674,748,366 TCAP+ISUP messages	\$0.0008 per message
3. SCP	\$808,027	917,029,200 TCAP messages	\$0.0009 per message
Transport network elements			
1. Dedicated	\$48,534,918	327,322 Trunks	\$12.36 per DS-0 equivalent/month
Switched	\$11,710,209	78,974 Trunks	\$0.0012 per minute
Special	\$36,824,709	248,348 Trunks	
2. Common	\$5,758,394	1,383,161,444 Minutes	\$0.0043 per minute per leg (orig or term)
3. Tandem switch	\$3,991,293	1,206,504,069 Minutes	\$0.0033 per minute
Operator systems	\$4,143,865		
Total	\$385,371,663		
Total cost of switched network elements	\$21.71	per line/month	

COST OF NETWORK ELEMENTS

Kentucky *BELLSOUTH TELECOMM INC - KY*

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2550 hh/mi2	> 2550 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$1,916,674	\$72,004,134	\$15,258,792	\$4,122,364	\$31,369,712	\$14,185,904	\$138,857,580
Unit Cost/month	\$29.55	\$15.03	\$8.72	\$7.48	\$6.97	\$6.17	\$9.95
<i>Loop Concentration</i>							
Annual Cost	\$586,015	\$20,058,478	\$4,377,829	\$1,544,734	\$7,136,633	\$2,446,998	\$36,150,687
Unit Cost/month	\$9.04	\$4.19	\$2.50	\$2.80	\$1.59	\$1.06	\$2.59
<i>Loop Feeder</i>							
Annual Cost	\$140,806	\$2,696,711	\$937,445	\$257,018	\$3,416,550	\$2,268,449	\$9,716,979
Unit Cost/month	\$2.17	\$0.56	\$0.54	\$0.47	\$0.76	\$0.99	\$0.70
<i>Total Loop</i>							
Annual Cost	\$2,643,495	\$94,759,324	\$20,574,066	\$5,924,116	\$41,922,896	\$18,901,351	\$184,725,247
Unit Cost/month	\$40.76	\$19.78	\$11.76	\$10.75	\$9.31	\$8.23	\$13.24
<i>Total lines</i>	5,405	399,159	145,813	45,933	375,050	191,484	1,162,844
<i>Lines served by Digital Loop Carrier</i>	5,405	388,161	80,542	28,351	129,273	43,245	674,978

	Annual Cost	Units	Unit Cost
End office switching	\$60,327,414		
1. Port	\$18,098,224	1,074,780 Switched lines	\$1.40 per line/month
2. Usage	\$42,229,190	20,403,059,470 Minutes	\$0.0021 per minute
Signaling network elements	\$9,814,207		
1. Links	\$78,033	358 Links	\$18.16 per link/month
2. STP	\$9,102,444	14,826,746,281 TCAP+ISUP messages	\$0.0006 per message
3. SCP	\$633,731	1,004,556,600 TCAP messages	\$0.0006 per message
Transport network elements			
1. Dedicated	\$32,946,580	171,203 Trunks	\$16.04 per DS-0 equivalent/month
Switched	\$15,999,394	83,139 Trunks	\$0.0016 per minute
Special	\$16,947,187	88,064 Trunks	
2. Common	\$2,984,071	1,285,009,043 Minutes	\$0.0024 per minute per leg (orig or term)
3. Tandem switch	\$3,190,968	1,052,982,884 Minutes	\$0.0030 per minute
Operator systems	\$3,116,511		
Total	\$286,225,548		
Total cost of switched network elements	\$20.64 per line/month		

COST OF NETWORK ELEMENTS

Louisiana *BELLSOUTH TELECOMM INC - LA*

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2550 hh/mi2	> 2550 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$15,205,987	\$90,308,018	\$35,463,959	\$12,665,560	\$75,179,545	\$47,637,720	\$276,460,789
Unit Cost/month	\$32.99	\$15.96	\$10.35	\$9.02	\$8.29	\$7.48	\$10.48
<i>Loop Concentration</i>							
Annual Cost	\$4,235,568	\$24,222,410	\$10,205,026	\$3,661,960	\$17,211,650	\$6,941,926	\$66,478,539
Unit Cost/month	\$9.19	\$4.28	\$2.98	\$2.61	\$1.90	\$1.09	\$2.52
<i>Loop Feeder</i>							
Annual Cost	\$22,438	\$338,487	\$344,481	\$130,563	\$1,986,649	\$1,928,290	\$4,750,910
Unit Cost/month	\$0.05	\$0.06	\$0.10	\$0.09	\$0.22	\$0.30	\$0.18
<i>Total Loop</i>							
Annual Cost	\$19,463,994	\$114,868,915	\$46,013,466	\$16,458,083	\$94,377,844	\$56,507,936	\$347,690,239
Unit Cost/month	\$42.23	\$20.30	\$13.43	\$11.72	\$10.41	\$8.87	\$13.18
<i>Total lines</i>	38,407	471,449	285,555	117,060	755,584	530,942	2,198,997
<i>Lines served by Digital Loop Carrier</i>	38,407	451,650	181,412	65,368	299,666	118,210	1,154,712
	Annual Cost	Units			Unit Cost		
End office switching	\$109,299,559						
1. Port	\$32,789,868	2,057,191	Switched lines		\$1.33	per line/month	
2. Usage	\$76,509,691	34,109,471,374	Minutes		\$0.0022	per minute	
Signaling network elements	\$13,666,733						
1. Links	\$105,827	470	Links		\$18.76	per link/month	
2. STP	\$12,305,281	34,716,697,707	TCAP+ISUP messages		\$0.0004	per message	
3. SCP	\$1,255,625	2,278,352,600	TCAP messages		\$0.0006	per message	
Transport network elements							
1. Dedicated	\$59,194,344	287,218	Trunks		\$17.17	per DS-0 equivalent/month	
Switched	\$29,968,881	145,413	Trunks		\$0.0017	per minute	
Special	\$29,225,463	141,805	Trunks				
2. Common	\$4,262,073	2,133,015,486	Minutes		\$0.0020	per minute per leg (orig or term)	
3. Tandem switch	\$4,246,216	1,886,529,494	Minutes		\$0.0023	per minute	
Operator systems	\$4,612,357						
Total	\$523,973,225						
Total cost of switched network elements	\$18.74	per line/month					

COST OF NETWORK ELEMENTS

Maine NEW ENGLAND TEL CO - ME

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2550 hh/mi2	> 2550 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$7,441,979	\$41,176,767	\$8,512,002	\$1,726,185	\$7,559,799	\$5,327,211	\$71,743,944
Unit Cost/month	\$76.30	\$11.39	\$6.38	\$5.50	\$5.22	\$4.53	\$9.01
<i>Loop Concentration</i>							
Annual Cost	\$871,616	\$13,992,353	\$2,876,204	\$388,008	\$1,058,954	\$403,558	\$19,590,693
Unit Cost/month	\$8.94	\$3.87	\$2.16	\$1.24	\$0.73	\$0.35	\$2.46
<i>Loop Feeder</i>							
Annual Cost	\$326,257	\$1,626,787	\$685,841	\$164,672	\$1,136,733	\$788,818	\$4,729,108
Unit Cost/month	\$3.35	\$0.45	\$0.51	\$0.52	\$0.78	\$0.69	\$0.59
<i>Total Loop</i>							
Annual Cost	\$8,639,852	\$56,795,907	\$12,074,048	\$2,278,865	\$9,755,486	\$6,519,587	\$96,063,745
Unit Cost/month	\$88.59	\$15.71	\$9.05	\$7.26	\$6.73	\$5.67	\$12.07
<i>Total lines</i>	8,128	301,293	111,167	26,161	120,782	95,793	663,324
<i>Lines served by Digital Loop Carrier</i>	8,126	287,549	57,536	7,717	20,512	7,189	388,629

	Annual Cost	Units	Unit Cost
End office switching	\$37,832,028		
1. Port	\$11,349,608	620,772 Switched lines	\$1.52 per line/month
2. Usage	\$26,482,420	8,012,446,186 Minutes	\$0.0033 per minute
Signaling network elements	\$3,363,228		
1. Links	\$67,883	284 Links	\$19.92 per link/month
2. STP	\$2,938,111	4,982,063,404 TCAP+ISUP messages	\$0.0006 per message
3. SCP	\$357,233	363,251,600 TCAP messages	\$0.0010 per message
Transport network elements			
1. Dedicated	\$14,526,660	77,876 Trunks	\$15.54 per DS-0 equivalent/month
Switched	\$6,589,301	35,325 Trunks	\$0.0015 per minute
Special	\$7,937,359	42,551 Trunks	
2. Common	\$2,834,065	761,248,838 Minutes	\$0.0038 per minute per leg (orig or term)
3. Tandem switch	\$1,394,639	607,599,338 Minutes	\$0.0023 per minute
Operator systems	\$1,969,765		
Total	\$154,147,108		
Total cost of switched network elements	\$19.32 per line/month		

COST OF NETWORK ELEMENTS

Maryland CHESAPEAKE & POTOMAC TEL CO OF MD - MD

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2550 hh/mi2	> 2550 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$821,114	\$79,108,175	\$43,659,053	\$17,062,064	\$113,961,267	\$102,889,168	\$357,500,840
Unit Cost/month	\$33.84	\$14.03	\$9.58	\$8.52	\$7.93	\$7.38	\$8.82
<i>Loop Concentration</i>							
Annual Cost	\$228,699	\$24,511,887	\$14,666,465	\$5,478,680	\$25,483,085	\$7,480,451	\$77,849,268
Unit Cost/month	\$9.43	\$4.35	\$3.22	\$2.74	\$1.77	\$0.54	\$1.92
<i>Loop Feeder</i>							
Annual Cost	\$52,170	\$2,521,358	\$1,645,936	\$699,701	\$9,809,125	\$13,363,813	\$28,092,104
Unit Cost/month	\$2.15	\$0.45	\$0.36	\$0.35	\$0.68	\$0.96	\$0.69
<i>Total Loop</i>							
Annual Cost	\$1,101,983	\$106,141,420	\$59,971,454	\$23,240,445	\$149,253,478	\$123,733,432	\$463,442,212
Unit Cost/month	\$45.42	\$18.82	\$13.16	\$11.61	\$10.39	\$8.88	\$11.44
<i>Total lines</i>	2,022	470,031	379,776	166,824	1,197,192	1,161,334	3,377,178
<i>Lines served by Digital Loop Carrier</i>	2,018	448,861	266,146	100,309	466,368	127,573	1,411,275
	Annual Cost	Units		Unit Cost			
End office switching	\$155,395,218						
1. Port	\$46,618,566	3,209,678	Switched lines	\$1.21	per line/month		
2. Usage	\$108,776,653	62,793,020,671	Minutes	\$0.0017	per minute		
Signaling network elements	\$14,944,844						
1. Links	\$108,340	460	Links	\$19.63	per link/month		
2. STP	\$12,624,952	43,447,251,731	TCAP+ISUP messages	\$0.0003	per message		
3. SCP	\$2,211,552	2,799,219,400	TCAP messages	\$0.0008	per message		
Transport network elements							
1. Dedicated	\$99,244,127	428,884	Trunks	\$19.28	per DS-0 equivalent/month		
Switched	\$60,484,570	261,385	Trunks	\$0.0019	per minute		
Special	\$38,759,557	167,500	Trunks				
2. Common	\$3,629,910	3,661,456,237	Minutes	\$0.0010	per minute per leg (orig or term)		
3. Tandem switch	\$5,190,749	3,225,801,487	Minutes	\$0.0016	per minute		
Operator systems	\$5,523,311						
Total	\$707,720,716						
Total cost of switched network elements	\$17.80	per line/month					

COST OF NETWORK ELEMENTS Massachusetts *NEW ENGLAND TEL CO - MA*

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2650 hh/mi2	> 2650 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$412,268	\$62,832,147	\$53,921,729	\$16,761,870	\$71,217,959	\$101,898,763	\$307,044,736
Unit Cost/month	\$53.66	\$10.87	\$6.93	\$5.89	\$5.56	\$4.74	\$6.05
<i>Loop Concentration</i>							
Annual Cost	\$81,715	\$25,913,234	\$22,768,097	\$5,882,351	\$19,482,560	\$9,682,281	\$83,810,238
Unit Cost/month	\$10.64	\$4.48	\$2.93	\$2.07	\$1.52	\$0.45	\$1.65
<i>Loop Feeder</i>							
Annual Cost	\$47,442	\$3,072,454	\$5,151,481	\$1,977,166	\$13,939,925	\$24,930,894	\$49,119,362
Unit Cost/month	\$6.18	\$0.53	\$0.66	\$0.70	\$1.09	\$1.16	\$0.97
<i>Total Loop</i>							
Annual Cost	\$541,425	\$91,817,834	\$81,841,307	\$24,621,387	\$104,640,444	\$136,511,938	\$439,974,335
Unit Cost/month	\$70.47	\$15.88	\$10.52	\$8.66	\$8.16	\$6.35	\$8.67
<i>Total lines</i>	640	481,853	648,034	237,058	1,068,009	1,791,730	4,227,323
<i>Lines served by Digital Loop Carrier</i>	633	457,101	394,164	100,555	328,976	148,775	1,430,204

	Annual Cost	Units	Unit Cost
End office switching	\$203,318,364		
1. Port	\$60,995,509	4,038,496 Switched lines	\$1.26 per line/month
2. Usage	\$142,322,855	66,224,520,761 Minutes	\$0.0021 per minute
Signaling network elements	\$9,839,165		
1. Links	\$140,229	598 Links	\$19.54 per link/month
2. STP	\$6,782,627	45,987,391,313 TCAP+ISUP messages	\$0.0001 per message
3. SCP	\$2,916,309	3,244,832,200 TCAP messages	\$0.0009 per message
Transport network elements			
1. Dedicated	\$142,496,927	465,595 Trunks	\$25.50 per DS-0 equivalent/month
Switched	\$84,705,868	276,768 Trunks	\$0.0025 per minute
Special	\$57,791,059	188,827 Trunks	
2. Common	\$10,558,305	5,574,900,727 Minutes	\$0.0019 per minute per leg (orig or term)
3. Tandem switch	\$4,411,261	4,293,007,678 Minutes	\$0.0010 per minute
Operator systems	\$5,762,136		
Total	\$761,494,287		
Total cost of switched network elements	\$15.25	per line/month	

COST OF NETWORK ELEMENTS

Michigan MICHIGAN BELL TEL CO - MI

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2550 hh/mi2	> 2550 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$9,030,355	\$142,353,485	\$75,060,584	\$32,650,803	\$195,969,521	\$144,655,547	\$599,720,295
Unit Cost/month	\$33.87	\$14.85	\$9.75	\$9.05	\$8.10	\$7.65	\$9.33
<i>Loop Concentration</i>							
Annual Cost	\$2,318,969	\$36,977,671	\$20,666,448	\$9,046,420	\$46,916,921	\$25,601,114	\$141,527,542
Unit Cost/month	\$8.70	\$3.86	\$2.69	\$2.51	\$1.94	\$1.35	\$2.20
<i>Loop Feeder</i>							
Annual Cost	\$523,580	\$4,447,595	\$3,588,930	\$1,603,764	\$18,433,506	\$17,735,026	\$46,332,400
Unit Cost/month	\$1.96	\$0.46	\$0.47	\$0.44	\$0.76	\$0.94	\$0.72
<i>Total Loop</i>							
Annual Cost	\$11,872,904	\$183,778,751	\$99,315,962	\$43,300,986	\$261,319,947	\$187,991,687	\$787,580,238
Unit Cost/month	\$44.53	\$19.17	\$12.91	\$12.00	\$10.79	\$9.94	\$12.25
<i>Total lines</i>	22,219	798,836	641,307	300,795	2,017,372	1,576,045	5,356,574
<i>Lines served by Digital Loop Carrier</i>	22,202	756,552	418,659	184,931	955,925	515,514	2,853,783
	Annual Cost	Units		Unit Cost			
End office switching	\$231,909,676						
1. Port	\$69,572,903	4,554,671	Switched lines		\$1.27	per line/month	
2. Usage	\$162,336,773	74,995,762,307	Minutes		\$0.0022	per minute	
Signaling network elements	\$29,727,069						
1. Links	\$165,391	750	Links		\$18.38	per link/month	
2. STP	\$26,649,771	49,278,466,491	TCAP+ISUP messages		\$0.0005	per message	
3. SCP	\$2,911,907	3,569,496,000	TCAP messages		\$0.0008	per message	
Transport network elements							
1. Dedicated	\$210,077,239	1,118,005	Trunks		\$15.66	per DS-0 equivalent/month	
Switched	\$59,396,851	316,103	Trunks		\$0.0016	per minute	
Special	\$150,680,388	801,902	Trunks				
2. Common	\$21,258,609	5,917,815,145	Minutes		\$0.0016	per minute per leg (orig or term)	
3. Tandem switch	\$10,848,381	4,726,381,607	Minutes		\$0.0023	per minute	
Operator systems	\$13,193,447						
Total	\$1,268,898,985						
Total cost of switched network elements	\$18.96	per line/month					

COST OF NETWORK ELEMENTS

Minnesota *NORTHWESTERN BELL - MN*

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2550 hh/mi2	> 2550 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$11,466,548	\$45,330,505	\$20,583,584	\$9,332,616	\$52,523,134	\$34,938,764	\$174,175,151
Unit Cost/month	\$29.44	\$10.79	\$5.56	\$4.78	\$4.48	\$3.94	\$5.64
<i>Loop Concentration</i>							
Annual Cost	\$3,528,603	\$16,857,045	\$10,259,208	\$5,248,796	\$21,922,740	\$6,769,271	\$64,585,662
Unit Cost/month	\$9.06	\$4.01	\$2.77	\$2.69	\$1.87	\$0.76	\$2.09
<i>Loop Feeder</i>							
Annual Cost	\$852,250	\$2,236,047	\$1,786,842	\$804,183	\$8,492,298	\$7,797,215	\$21,968,834
Unit Cost/month	\$2.19	\$0.53	\$0.48	\$0.41	\$0.72	\$0.88	\$0.71
<i>Total Loop</i>							
Annual Cost	\$15,847,401	\$64,423,597	\$32,629,634	\$15,385,594	\$82,938,172	\$49,505,249	\$260,729,647
Unit Cost/month	\$40.69	\$15.33	\$8.82	\$7.87	\$7.07	\$5.58	\$8.45
<i>Total lines</i>	32,454	350,181	308,458	162,817	978,045	739,573	2,571,528
<i>Lines served by Digital Loop Carrier</i>	32,453	327,128	196,246	101,795	416,897	122,753	1,197,273
	Annual Cost	Units		Unit Cost			
End office switching	\$116,210,798						
1. Port	\$34,863,239	2,007,709	Switched lines		\$1.45	per line/month	
2. Usage	\$81,347,558	32,248,104,740	Minutes		\$0.0025	per minute	
Signaling network elements	\$12,171,180						
1. Links	\$90,831	388	Links		\$19.51	per link/month	
2. STP	\$10,598,668	23,625,906,865	TCAP+ISUP messages		\$0.0004	per message	
3. SCP	\$1,481,682	1,598,490,600	TCAP messages		\$0.0009	per message	
Transport network elements							
1. Dedicated	\$98,700,916	698,676	Trunks		\$11.77	per DS-0 equivalent/month	
Switched	\$19,050,949	134,856	Trunks		\$0.0012	per minute	
Special	\$79,649,966	563,820	Trunks				
2. Common	\$2,715,532	1,977,668,218	Minutes		\$0.0014	per minute per leg (orig or term)	
3. Tandem switch	\$3,819,075	1,720,595,407	Minutes		\$0.0022	per minute	
Operator systems	\$3,351,003						
Total	\$485,337,744						
Total cost of switched network elements	\$14.98	per line/month					

COST OF NETWORK ELEMENTS

Mississippi *BELLSOUTH TELECOMM INC - MS*

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2550 hh/mi2	> 2550 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$19,480,571	\$113,031,264	\$29,032,120	\$7,273,661	\$32,683,916	\$4,342,619	\$205,844,152
Unit Cost/month	\$33.38	\$18.12	\$10.82	\$9.61	\$8.91	\$7.97	\$14.22
<i>Loop Concentration</i>							
Annual Cost	\$5,267,641	\$25,697,937	\$6,241,753	\$1,161,869	\$6,321,236	\$606,564	\$45,297,000
Unit Cost/month	\$9.03	\$4.12	\$2.33	\$1.54	\$1.72	\$1.11	\$3.13
<i>Loop Feeder</i>							
Annual Cost	\$1,071,840	\$3,816,550	\$1,606,418	\$481,666	\$3,219,962	\$587,309	\$10,783,746
Unit Cost/month	\$1.84	\$0.61	\$0.60	\$0.64	\$0.88	\$1.08	\$0.75
<i>Total Loop</i>							
Annual Cost	\$25,820,052	\$142,545,751	\$36,880,292	\$8,917,197	\$42,225,114	\$5,536,492	\$261,924,898
Unit Cost/month	\$44.25	\$22.85	\$13.75	\$11.78	\$11.51	\$10.16	\$18.10
<i>Total lines</i>	48,631	519,847	223,557	63,067	305,694	45,416	1,206,211
<i>Lines served by Digital Loop Carrier</i>	48,631	498,557	115,480	20,855	115,650	11,044	810,216

	Annual Cost	Units	Unit Cost
End office switching	\$67,813,892		
1. Port	\$20,344,167	1,127,538 Switched lines	\$1.50 per line/month
2. Usage	\$47,469,724	22,528,096,870 Minutes	\$0.0021 per minute
Signaling network elements	\$9,680,336		
1. Links	\$98,892	410 Links	\$20.10 per link/month
2. STP	\$8,925,007	17,682,083,828 TCAP+ISUP messages	\$0.0005 per message
3. SCP	\$656,437	1,204,709,600 TCAP messages	\$0.0005 per message
Transport network elements			
1. Dedicated	\$35,815,737	169,354 Trunks	\$17.62 per DS-0 equivalent/month
Switched	\$19,177,678	90,681 Trunks	\$0.0018 per minute
Special	\$16,638,059	78,673 Trunks	
2. Common	\$8,252,042	1,402,700,491 Minutes	\$0.0060 per minute per leg (orig or term)
3. Tandem switch	\$2,294,019	1,127,600,628 Minutes	\$0.0020 per minute
Operator systems	\$6,390,326		
Total	\$378,843,888		
Total cost of switched network elements	\$26.49 per line/month		

COST OF NETWORK ELEMENTS

Missouri *SOUTHWESTERN BELL - MO*

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2550 hh/mi2	> 2550 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$9,909,262	\$86,507,659	\$56,893,178	\$18,725,256	\$144,264,522	\$70,375,268	\$386,675,144
Unit Cost/month	\$32.13	\$17.73	\$11.92	\$10.82	\$10.06	\$9.12	\$11.46
<i>Loop Concentration</i>							
Annual Cost	\$2,787,044	\$19,247,658	\$13,703,749	\$4,074,951	\$24,095,136	\$7,007,018	\$70,915,555
Unit Cost/month	\$9.04	\$3.95	\$2.87	\$2.35	\$1.68	\$0.91	\$2.10
<i>Loop Feeder</i>							
Annual Cost	\$561,317	\$3,039,757	\$2,242,609	\$866,935	\$10,826,596	\$6,988,817	\$24,526,032
Unit Cost/month	\$1.82	\$0.62	\$0.47	\$0.50	\$0.75	\$0.91	\$0.73
<i>Total Loop</i>							
Annual Cost	\$13,257,623	\$108,795,074	\$72,839,536	\$23,667,142	\$179,186,254	\$84,371,102	\$482,116,731
Unit Cost/month	\$42.99	\$22.30	\$15.26	\$13.68	\$12.49	\$10.93	\$14.28
<i>Total lines</i>	25,700	406,542	397,780	144,215	1,195,368	643,380	2,812,984
<i>Lines served by Digital Loop Carrier</i>	25,700	382,096	278,758	82,397	485,442	135,555	1,389,949
	Annual Cost	Units		Unit Cost			
End office switching	\$110,397,366						
1. Port	\$33,119,210	2,264,835	Switched lines		\$1.22	per line/month	
2. Usage	\$77,278,156	39,498,911,389	Minutes		\$0.0020	per minute	
Signaling network elements	\$11,439,673						
1. Links	\$96,479	448	Links		\$17.95	per link/month	
2. STP	\$9,833,251	30,596,858,599	TCAP+ISUP messages		\$0.0003	per message	
3. SCP	\$1,509,943	2,095,579,400	TCAP messages		\$0.0007	per message	
Transport network elements							
1. Dedicated	\$106,541,706	712,574	Trunks		\$12.46	per DS-0 equivalent/month	
Switched	\$24,584,202	164,424	Trunks		\$0.0012	per minute	
Special	\$81,957,503	548,150	Trunks				
2. Common	\$12,246,686	2,520,651,122	Minutes		\$0.0050	per minute per leg (orig or term)	
3. Tandem switch	\$3,528,016	2,138,852,910	Minutes		\$0.0016	per minute	
Operator systems	\$6,960,456						
Total	\$717,181,051						
Total cost of switched network elements	\$20.51	per line/month					

COST OF NETWORK ELEMENTS

Montana MOUNTAIN BELL - MT

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2550 hh/mi2	> 2550 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$14,645,474	\$9,942,794	\$3,857,324	\$973,894	\$8,940,788	\$3,083,100	\$41,443,375
Unit Cost/month	\$50.83	\$11.51	\$6.15	\$5.18	\$4.87	\$4.50	\$9.24
<i>Loop Concentration</i>							
Annual Cost	\$2,434,069	\$3,228,541	\$1,237,360	\$336,547	\$2,748,905	\$293,908	\$10,279,329
Unit Cost/month	\$8.45	\$3.74	\$1.97	\$1.79	\$1.50	\$0.43	\$2.29
<i>Loop Feeder</i>							
Annual Cost	\$561,051	\$359,292	\$364,162	\$88,130	\$1,335,276	\$480,051	\$3,187,961
Unit Cost/month	\$1.95	\$0.42	\$0.58	\$0.47	\$0.73	\$0.70	\$0.71
<i>Total Loop</i>							
Annual Cost	\$17,640,594	\$13,530,627	\$5,458,845	\$1,398,571	\$13,024,969	\$3,857,059	\$54,910,666
Unit Cost/month	\$61.22	\$15.67	\$8.70	\$7.44	\$7.09	\$5.63	\$12.24
<i>Total lines</i>	24,013	71,965	52,261	15,672	152,995	57,044	373,950
<i>Lines served by Digital Loop Carrier</i>	24,011	66,181	24,089	6,525	53,477	5,261	179,544
	Annual Cost	Units		Unit Cost			
End office switching	\$18,165,628						
1. Port	\$5,449,689	327,234	Switched lines	\$1.39 per line/month			
2. Usage	\$12,715,940	4,655,154,866	Minutes	\$0.0027 per minute			
Signaling network elements	\$6,181,913						
1. Links	\$33,957	146	Links	\$19.38 per link/month			
2. STP	\$5,956,151	2,677,731,956	TCAP+ISUP messages	\$0.0022 per message			
3. SCP	\$191,805	221,170,600	TCAP messages	\$0.0009 per message			
Transport network elements							
1. Dedicated	\$8,878,665	68,410	Trunks	\$10.82 per DS-0 equivalent/month			
Switched	\$2,815,560	21,694	Trunks	\$0.0011 per minute			
Special	\$6,063,106	46,716	Trunks				
2. Common	\$1,623,979	439,779,862	Minutes	\$0.0037 per minute per leg (orig or term)			
3. Tandem switch	\$1,669,191	379,962,235	Minutes	\$0.0044 per minute			
Operator systems	\$1,640,535						
Total	\$91,604,029						
Total cost of switched network elements	\$20.41	per line/month					

COST OF NETWORK ELEMENTS

Nebraska NORTHWESTERN BELL - NE

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2550 hh/mi2	> 2550 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$13,750,303	\$15,775,278	\$4,596,108	\$2,343,225	\$20,911,278	\$9,050,992	\$66,427,183
Unit Cost/month	\$34.55	\$10.25	\$5.92	\$5.12	\$4.82	\$4.38	\$6.94
<i>Loop Concentration</i>							
Annual Cost	\$3,893,319	\$6,270,280	\$2,130,594	\$1,175,451	\$6,785,693	\$2,031,615	\$22,286,952
Unit Cost/month	\$9.78	\$4.08	\$2.75	\$2.57	\$1.56	\$0.98	\$2.33
<i>Loop Feeder</i>							
Annual Cost	\$863,500	\$582,424	\$440,812	\$186,326	\$3,351,037	\$1,761,879	\$7,185,977
Unit Cost/month	\$2.17	\$0.38	\$0.57	\$0.41	\$0.77	\$0.85	\$0.75
<i>Total Loop</i>							
Annual Cost	\$18,507,122	\$22,627,982	\$7,167,514	\$3,705,001	\$31,048,007	\$12,844,485	\$95,900,112
Unit Cost/month	\$46.51	\$14.71	\$9.24	\$8.09	\$7.16	\$6.21	\$10.01
<i>Total lines</i>	33,162	128,210	64,647	38,162	361,575	172,270	798,025
<i>Lines served by Digital Loop Carrier</i>	33,162	117,658	39,524	22,155	125,755	36,934	375,187

	Annual Cost	Units	Unit Cost
End office switching	\$45,077,062		
1. Port	\$13,523,119	501,205 Switched lines	\$2.25 per line/month
2. Usage	\$31,553,943	8,184,068,479 Minutes	\$0.0039 per minute
Signaling network elements	\$4,929,348		
1. Links	\$54,329	192 Links	\$23.58 per link/month
2. STP	\$4,427,537	5,463,438,037 TCAP+ISUP messages	\$0.0008 per message
3. SCP	\$447,482	396,178,600 TCAP messages	\$0.0011 per message
Transport network elements			
1. Dedicated	\$41,455,130	332,903 Trunks	\$10.38 per DS-0 equivalent/month
Switched	\$4,493,218	36,082 Trunks	\$0.0010 per minute
Special	\$36,961,912	296,820 Trunks	
2. Common	\$942,404	597,796,975 Minutes	\$0.0016 per minute per leg (orig or term)
3. Tandem switch	\$3,057,170	529,808,839 Minutes	\$0.0058 per minute
Operator systems	\$2,688,542		
Total	\$191,416,963		

Total cost of switched network elements \$20.19 per line/month

COST OF NETWORK ELEMENTS

Nevada *NEVADA BELL - NV*

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2550 hh/mi2	> 2550 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$17,781,903	\$7,770,754	\$4,086,098	\$382,955	\$9,297,985	\$8,023,905	\$47,343,599
Unit Cost/month	\$75.77	\$14.27	\$8.27	\$7.24	\$6.86	\$6.34	\$12.00
<i>Loop Concentration</i>							
Annual Cost	\$2,142,522	\$2,264,894	\$914,120	\$26,416	\$1,769,810	\$425,747	\$7,543,509
Unit Cost/month	\$9.13	\$4.16	\$1.85	\$0.50	\$1.31	\$0.34	\$1.91
<i>Loop Feeder</i>							
Annual Cost	\$1,118,508	\$192,896	\$276,608	\$42,459	\$980,813	\$1,219,769	\$3,831,054
Unit Cost/month	\$4.77	\$0.35	\$0.56	\$0.80	\$0.72	\$0.96	\$0.97
<i>Total Loop</i>							
Annual Cost	\$21,042,933	\$10,228,543	\$5,276,826	\$451,830	\$12,048,608	\$9,669,422	\$58,718,161
Unit Cost/month	\$89.66	\$18.78	\$10.68	\$8.54	\$8.89	\$7.64	\$14.88
<i>Total lines</i>	19,558	45,380	41,169	4,410	112,931	105,459	328,908
<i>Lines served by Digital Loop Carrier</i>	19,529	43,263	16,806	404	32,743	7,203	119,947
	Annual Cost	Units		Unit Cost			
End office switching	\$14,065,384						
1 Port	\$4,219,615	291,530	Switched lines	\$1.21	per line/month		
2. Usage	\$9,845,769	4,002,984,945	Minutes	\$0.0025	per minute		
Signaling network elements	\$3,237,346						
1. Links	\$21,755	90	Links	\$20.14	per link/month		
2. STP	\$3,022,692	3,280,058,941	TCAP+ISUP messages	\$0.0009	per message		
3. SCP	\$192,899	201,149,200	TCAP messages	\$0.0010	per message		
Transport network elements							
1. Dedicated	\$7,728,238	55,761	Trunks	\$11.55	per DS-0 equivalent/month		
Switched	\$2,547,833	18,383	Trunks	\$0.0011	per minute		
Special	\$5,180,405	37,378	Trunks				
2. Common	\$744,804	325,371,838	Minutes	\$0.0023	per minute per leg (orig or term)		
3. Tandem switch	\$497,931	293,493,054	Minutes	\$0.0017	per minute		
Operator systems	\$1,455,107						
Total	\$85,077,688						
Total cost of switched network elements	\$21.32	per line/month					

COST OF NETWORK ELEMENTS New Hampshire *NEW ENGLAND TEL CO - NH*

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2550 hh/mi2	> 2550 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$2,484,413	\$38,298,105	\$11,010,590	\$1,052,010	\$7,300,869	\$2,811,254	\$62,957,241
Unit Cost/month	\$25.98	\$9.12	\$5.64	\$4.88	\$4.80	\$4.09	\$7.26
<i>Loop Concentration</i>							
Annual Cost	\$925,487	\$18,583,850	\$5,559,639	\$285,865	\$1,835,139	\$24,603	\$27,214,583
Unit Cost/month	\$9.68	\$4.43	\$2.85	\$1.32	\$1.21	\$0.04	\$3.14
<i>Loop Feeder</i>							
Annual Cost	\$119,257	\$1,170,713	\$779,325	\$134,641	\$1,012,140	\$356,344	\$3,572,419
Unit Cost/month	\$1.25	\$0.28	\$0.40	\$0.62	\$0.67	\$0.52	\$0.41
<i>Total Loop</i>							
Annual Cost	\$3,529,157	\$58,052,668	\$17,349,554	\$1,472,515	\$10,148,149	\$3,192,200	\$93,744,243
Unit Cost/month	\$36.91	\$13.83	\$8.89	\$6.83	\$6.68	\$4.64	\$10.81
<i>Total lines</i>	7,968	349,807	162,705	17,979	126,647	57,284	722,390
<i>Lines served by Digital Loop Carrier</i>	7,968	338,659	99,077	4,863	32,567	-	483,133
	Annual Cost	Units			Unit Cost		
End office switching	\$40,368,537						
1. Port	\$12,110,561	686,475 Switched lines			\$1.47 per line/month		
2. Usage	\$28,257,976	8,460,412,482 Minutes			\$0.0033 per minute		
Signaling network elements	\$3,515,953						
1. Links	\$51,779	236 Links			\$18.28 per link/month		
2. STP	\$3,038,049	6,662,690,968 TCAP+ISUP messages			\$0.0005 per message		
3. SCP	\$426,124	474,250,000 TCAP messages			\$0.0009 per message		
Transport network elements							
1. Dedicated	\$16,031,056	79,306 Trunks			\$16.85 per DS-0 equivalent/month		
Switched	\$8,771,123	43,391 Trunks			\$0.0017 per minute		
Special	\$7,259,933	35,915 Trunks					
2. Common	\$2,932,087	1,006,000,661 Minutes			\$0.0029 per minute per leg (orig or term)		
3. Tandem switch	\$2,124,916	852,946,792 Minutes			\$0.0025 per minute		
Operator systems	\$2,272,248						
Total	\$156,803,967						
Total cost of switched network elements	\$18.10 per line/month						

COST OF NETWORK ELEMENTS

New Jersey *NEW JERSEY BELL TEL CO - NJ*

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2550 hh/mi2	> 2550 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$605,671	\$57,162,228	\$78,316,440	\$32,842,642	\$213,290,319	\$222,664,911	\$604,882,210
Unit Cost/month	\$46.00	\$14.40	\$10.13	\$8.83	\$8.41	\$7.75	\$8.70
<i>Loop Concentration</i>							
Annual Cost	\$126,526	\$16,359,774	\$24,236,083	\$8,426,315	\$38,285,260	\$11,853,483	\$99,287,440
Unit Cost/month	\$9.61	\$4.12	\$3.13	\$2.27	\$1.51	\$0.41	\$1.43
<i>Loop Feeder</i>							
Annual Cost	\$63,174	\$1,625,263	\$3,282,123	\$1,749,466	\$20,180,661	\$26,841,243	\$53,741,930
Unit Cost/month	\$4.80	\$0.41	\$0.42	\$0.47	\$0.80	\$0.93	\$0.77
<i>Total Loop</i>							
Annual Cost	\$795,371	\$75,147,264	\$105,834,646	\$43,018,422	\$271,756,240	\$261,359,637	\$757,911,581
Unit Cost/month	\$60.40	\$18.93	\$13.68	\$11.57	\$10.72	\$9.10	\$10.90
<i>Total lines</i>	1,097	330,877	644,547	309,894	2,112,610	2,393,973	5,792,997
<i>Lines served by Digital Loop Carrier</i>	1,097	317,765	470,652	165,376	735,931	209,477	1,900,297

	Annual Cost	Units	Unit Cost
End office switching	\$223,184,812		
1. Port	\$66,955,443	5,433,506 Switched lines	\$1.03 per line/month
2. Usage	\$156,229,368	82,942,547,195 Minutes	\$0.0019 per minute
Signaling network elements	\$12,292,783		
1. Links	\$95,545	490 Links	\$16.25 per link/month
2. STP	\$8,786,608	48,063,046,609 TCAP+ISUP messages	\$0.0002 per message
3. SCP	\$3,410,630	3,568,421,400 TCAP messages	\$0.0010 per message
Transport network elements			
1. Dedicated	\$145,094,319	744,248 Trunks	\$16.25 per DS-0 equivalent/month
Switched	\$75,009,962	384,757 Trunks	\$0.0016 per minute
Special	\$70,084,357	359,491 Trunks	
2. Common	\$12,817,845	8,911,904,878 Minutes	\$0.0015 per minute per leg (orig or term)
3. Tandem switch	\$5,079,005	7,272,677,832 Minutes	\$0.0007 per minute
Operator systems	\$5,975,245		
Total	\$1,122,851,651		
Total cost of switched network elements	\$16.03	per line/month	

COST OF NETWORK ELEMENTS New Mexico *MOUNTAIN BELL - NM*

Loop elements	0 - 5 hh/mi2	5 - 200 hh/mi2	200 - 650 hh/mi2	650 - 850 hh/mi2	850 - 2650 hh/mi2	> 2650 hh/mi2	Totals
<i>Loop Distribution</i>							
Annual Cost	\$18,370,038	\$19,619,665	\$10,028,094	\$2,601,747	\$23,077,568	\$9,378,239	\$83,075,350
Unit Cost/month	\$46.95	\$12.46	\$7.20	\$6.13	\$5.69	\$5.14	\$8.59
<i>Loop Concentration</i>							
Annual Cost	\$3,424,529	\$6,316,573	\$4,134,574	\$935,955	\$5,913,499	\$2,929,809	\$23,654,940
Unit Cost/month	\$8.75	\$4.01	\$2.97	\$2.21	\$1.46	\$1.60	\$2.45
<i>Loop Feeder</i>							
Annual Cost	\$1,342,932	\$773,023	\$603,398	\$224,359	\$3,138,298	\$1,443,375	\$7,525,385
Unit Cost/month	\$3.43	\$0.49	\$0.43	\$0.53	\$0.77	\$0.79	\$0.78
<i>Total Loop</i>							
Annual Cost	\$23,137,498	\$26,709,261	\$14,766,066	\$3,762,061	\$32,129,365	\$13,751,424	\$114,255,675
Unit Cost/month	\$59.13	\$16.97	\$10.61	\$8.86	\$7.92	\$7.53	\$11.82
<i>Total lines</i>	32,606	131,173	115,994	35,369	338,186	152,189	805,518
<i>Lines served by Digital Loop Carrier</i>	32,606	125,733	79,665	18,004	110,663	55,472	422,143
	Annual Cost	Units		Unit Cost			
End office switching	\$36,375,835						
1. Port	\$10,912,750	711,368	Switched lines		\$1.28	per line/month	
2. Usage	\$25,463,084	11,865,046,916	Minutes		\$0.0021	per minute	
Signaling network elements	\$3,716,350						
1. Links	\$37,864	146	Links		\$21.61	per link/month	
2. STP	\$3,228,670	8,075,359,950	TCAP+ISUP messages		\$0.0004	per message	
3. SCP	\$449,816	592,610,400	TCAP messages		\$0.0008	per message	
Transport network elements							
1. Dedicated	\$23,384,257	145,848	Trunks		\$13.36	per DS-0 equivalent/month	
Switched	\$8,288,891	51,698	Trunks		\$0.0013	per minute	
Special	\$15,095,366	94,150	Trunks				
2. Common	\$4,988,042	881,352,600	Minutes		\$0.0058	per minute per leg (orig or term)	
3. Tandem switch	\$620,593	760,723,698	Minutes		\$0.0008	per minute	
Operator systems	\$3,144,556						
Total	\$181,513,536						
Total cost of switched network elements	\$18.51	per line/month					